

CYBERSECURITY BUDGET PLANNER

A Practical Budgeting Tool for SMEs

Created by Jamola Cybersec Services Limited

INTRODUCTION

Cybersecurity is an investment, not a cost. This budget planner will help you identify your security priorities and allocate resources effectively to protect your business.

SECTION 1: BUSINESS INFORMATION

Company Name: _____

Industry: _____

Number of Employees: _____

Annual Revenue: _____

IT Budget (% of Revenue): _____

Current Security Spend: _____

SECTION 2: SECURITY RISK ASSESSMENT

Rate your risk (1 = Low, 5 = High):

___ Data Breach Risk

___ Ransomware Risk

___ Phishing Risk

___ Insider Threat Risk

___ Third-Party Risk

___ Compliance Risk

___ Reputation Risk

___ Business Continuity Risk

SECTION 3: SECURITY PRIORITIES

Rank your security priorities (1 = Highest):

- ___ Identity and Access Management
- ___ Endpoint Protection
- ___ Email Security
- ___ Network Security
- ___ Security Awareness Training
- ___ Backup and Recovery
- ___ Incident Response
- ___ Compliance
- ___ Third-Party Risk Management
- ___ Security Audits

SECTION 4: BUDGET ALLOCATION TEMPLATE

Category	Current Spend (£)	Proposed Spend (£)	Priority
-----	-----	-----	-----
Security Software	_____	_____	____
Security Hardware	_____	_____	____
Managed Security Services	_____	_____	____
Security Audits	_____	_____	____
Training & Awareness	_____	_____	____
Incident Response	_____	_____	____
Compliance	_____	_____	____
External Consultants	_____	_____	____
Insurance	_____	_____	____
TOTAL	_____	_____	____

SECTION 5: SECURITY INVESTMENT CALCULATOR

1. What is the potential cost of a security breach?

- Average breach cost for SMEs: £50,000 - £250,000

- Estimated cost for your business: £_____

2. What is your current security spend?

- Current spend: £_____

- Recommended spend (5-10% of IT budget): £_____

3. What is the ROI of security investment?

- Investment required: £_____

- Potential loss avoided: £_____

- ROI: _____%

SECTION 6: JUSTIFICATION TEMPLATE

Security Investment: _____

Cost: £_____

Justification:

This investment will:

1. _____

2. _____

3. _____

Expected Outcomes:

- Risk Reduction: _____%
- Compliance: Achieve _____ standard
- Cost Savings: £_____ per year

SECTION 7: SECURITY SPENDING RECOMMENDATIONS

Minimum Recommended Spend by Company Size:

Company Size	Recommended Annual Security Spend
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1-10 employees	£1,000 - £3,000
11-50 employees	£3,000 - £10,000
51-100 employees	£10,000 - £25,000
100+ employees	£25,000+

SECTION 8: PRIORITY INVESTMENT GUIDE

Tier 1 - Essential (Must Have):

- MFA Implementation
- Security Awareness Training
- Endpoint Protection
- Backup and Recovery

Tier 2 - Important (Should Have):

- Email Security
- Security Audits

- Incident Response Plan

Tier 3 - Desirable (Nice to Have):

- Security Information and Event Management (SIEM)
- Extended Detection and Response (XDR)
- Virtual CISO Services

SECTION 9: QUARTERLY BUDGET TRACKER

Quarter	Budgeted (£)	Actual (£)	Variance (£)	
-----	-----	-----	-----	
Q1	_____	_____	_____	
Q2	_____	_____	_____	
Q3	_____	_____	_____	
Q4	_____	_____	_____	
TOTAL	_____	_____	_____	

SECTION 10: ACTION PLAN

Priority Actions for Next 12 Months:

Budget: £_____

Timeline: _____

Owner: _____

1. _____

Budget: £_____

Timeline: _____

Owner: _____

2. _____

Budget: £_____

Timeline: _____

Owner: _____

3. _____

Budget: £_____

Timeline: _____

Owner: _____

ABOUT JAMOLA CYBERSEC SERVICES LIMITED

Jamola Cybersec Services Limited provides remote cybersecurity services to SMEs worldwide. We help businesses secure their systems, protect their data, and build resilient security programmes.

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